

JOONKTOLLEE & INDUSTRIES LTD.
Regd. Office : 21, STRAND ROAD, KOLKATA - 700 001

PART I					
STATEMENT OF STANDALONE UNAUDITED RESULTS FOR THE QUARTER/THREE MONTHS ENDED 30/06/2012					
(` in Lacs)					
P A R T I C U L A R S	Unaudited Financial Results for the Quarter Ended			Unaudited Financial Results for the Year Ended	
	30.06.2012	31.03.2012	30.06.2011	31.03.2012	31.03.2011
1. Income from Operations					
a] Net Sales/Income from Operations (Net of excise duty)	791.97	1175.76	622.69	4975.80	4915.28
b] Other operating Income	8.24	5.74	2.18	23.92	42.29
Total income from operations (net)	800.21	1181.50	624.87	4999.72	4957.57
2. Expenses					
a] Cost of materials consumed	350.37	23.77	270.71	641.69	724.10
b] Purchases of stock-in-trade	-	-	-	-	-
c] Changes in inventories of stock-in-trade	(664.95)	524.80	(532.09)	(46.09)	51.32
d] Employee benefits expense	580.92	693.32	458.56	2216.43	1780.94
e] Consumption of Stores & Spare Parts	173.80	72.36	126.92	515.41	617.10
f] Power and Fuel	113.79	45.81	94.50	388.97	340.78
g] Depreciation and amortisation expense	42.77	46.52	43.88	178.00	170.29
h] Other expenses	177.57	194.61	144.19	805.06	814.70
Total expenses	774.27	1601.19	606.67	4699.47	4499.23
3. Profit from operations before other income, finance costs & exceptional item (1-2)	25.94	(419.69)	18.20	300.25	458.34
4. Other Income	1.89	12.18	5.49	437.55	25.85
5. Profit from ordinary activities before finance costs & exceptional items (3+4)	27.83	(407.51)	23.69	737.80	484.19
6. Finance Costs	62.99	39.95	70.55	260.32	257.20
7. Profit from ordinary activities after finance costs but before exceptional items (5-6)	(35.16)	(447.46)	(46.86)	477.48	226.99
8. Exceptional Items	-	-	-	-	-
9. Profit / (Loss) from Ordinary Activities before tax (7±8)	(35.16)	(447.46)	(46.86)	477.48	226.99
10. Tax Expense	-	(60.00)	-	100.00	20.82
11. Net Profit/(Loss) from ordinary activities after tax (9-10)	(35.16)	(387.46)	(46.86)	377.48	206.17
12. Extraordinary item (net of tax expenses)	-	-	-	-	-
13. Net Profit/(Loss) for the period (11-12)	(35.16)	(387.46)	(46.86)	377.48	206.17
14. Paid-up Equity Share Capital `10/-each fully paid up	325.62	325.62	325.62	325.62	325.62
15. Reserves (excluding Revaluation Reserves)	-	-	-	-	8546.00
16. Earnings per Share (before & after extraordinary items) (of `10/- Each) (Not annualised) (Basic & Diluted)	(1.08)	(11.90)	(1.44)	11.59	6.33
PART II					
SELECT INFORMATION FOR THE QUARTER ENDED 30/06/2012					
A PARTICULARS OF SHAREHOLDINGS					
1. Public Shareholding					
- Number of Shares	549572	549572	549572	549572	549572
- Percentage of Shareholding	16.88%	16.88%	16.88%	16.88%	16.88%
2. Promoters and Promoter Group Shareholding					
a) Pledged/Encumbered					
- Number of Shares	-	-	-	-	-
- Percentage of shares (as a % of the total shareholdings of promoter and promoter group)	-	-	-	-	-
- Percentage of shares (as a % of the total share capital of the company)	-	-	-	-	-
b) Non-encumbered					
- Number of Shares	2706675	2706675	2706675	2706675	2706675
- Percentage of shares (as a % of the total shareholdings of promoter and promoter group)	100%	100%	100%	100%	100%
- Percentage of shares (as a % of the total share capital of the company)	83.12%	83.12%	83.12%	83.12%	83.12%
B INVESTOR COMPLAINTS					
Pending at the beginning of the quarter	Nil				
Received during the quarter	-				
Disposed of during the quarter	-				
Remaining unresolved at the end of the quarter	Nil				

Notes:

1. The above results have been reviewed by the Audit Committee and approved by the Board at its meeting held on 08th August, 2012. The results are after "Limited Review" by the Auditors of the Company.
2. Tea Industry being seasonal in nature, the above figures cannot be taken as indicative of full year.
3. Provision for Tax including Deferred Tax will be made at the time of final audited accounts.
4. The Company has mainly one segment of business activity, i.e. Plantation. Hence, segment reporting requirement is not applicable.
5. Application for merger of Cochin Plantation division of The Cochin Malabar Estates & Industries Ltd. w.e.f. 1st April, 2011 is pending before Hon'ble High Court at Colcutta. Pending above approval, the results for the year ended 31st March, 2012 are yet to be adopted by the Board, hence figures for the year ended 31st March, 2012 are as reviewed by auditors. In view of above the results of the quarter and year end do not include performance of the said division.
6. Previous period/year's figures have been regrouped / rearranged wherever necessary to confirm the latest format prescribed by SEBI in line with Revised Schedule VI.

Place : Kolkata
Dated : 08th August, 2012

HEMANT BANGUR
(Executive Vice Chairman)